

## Public Toilets

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
562	Public Toilets (Operations)	0	0	1	417	0	103	521	-141	0	0	-4	-145	376
358	Public Toilets (Repairs and Maintenance)	0	0	21	0	0	0	21	0	0	0	0	0	21
	<b>Service Total</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>417</b>	<b>0</b>	<b>103</b>	<b>542</b>	<b>-141</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>-145</b>	<b>397</b>